



Children and Adults Health Programs Group

MAY 21 2014

Kay Ghahremani
State Medicaid Director
Texas Health and Human Services Commission
P.O. Box 13247
Austin, TX 78711

Dear Ms. Ghahremani:

This letter provides the Centers for Medicare & Medicaid Services (CMS) approval of three-year project additions to the Regional Healthcare Partnership (RHP) 9 plan that were submitted to CMS on May 2, 2014 as part of the state's Delivery System Reform Incentive Payment (DSRIP) Pool, authorized under the state's 1115 demonstration, entitled Texas Healthcare Transformation and Quality Improvement Program (Project Number 11-W-00278/6).

In accordance with the expectations set forth in the demonstration's Program Funding and Mechanics (PFM) Protocol, the state reviewed all projects and identified potential issues for further review by CMS. CMS' 45-day review process focused on ensuring that the state followed its process correctly. These review findings do not alter the responsibility of the state or the RHP to comply with all federal program integrity and funding requirements of the Medicaid program, the demonstration's special terms and conditions (STCs), or the accompanying protocols, the PFM protocol (attachment J of the STCs) and the RHP Planning Protocol (attachment I of the STCs).

All 16 of RHP 5's three-year DSRIP projects submitted by the state have been initially approved. The list of approved projects is enclosed. These providers may now begin receiving DSRIP payments for demonstration years (DY) 3 for the DSRIP project approved in this letter, provided they show documented achievement of the milestones described in their plan, in accordance with the requirements set forth in the DSRIP PFM Protocol.

Three-year DSRIP projects that were submitted by providers by December 31, 2013 but not approved by the state are not approved at this time. As described in paragraph 18 of the PFM protocol, these providers will have a one-time opportunity to revise their projects for a secondary review by the state and its independent assessor. In addition, all three-year projects are subject to review by the state's independent assessor during the DSRIP mid-point assessment, as described in paragraph 19 of the PFM protocol.

Your CMS point of contact is Dr. Paul Boben. He is available to answer any questions concerning your section 1115 demonstration. Dr. Boben's contact information is as follows:

Centers for Medicare & Medicaid Services
Center for Medicaid & CHIP Services
Division of State Demonstrations and Waivers
7500 Security Boulevard
Mail Stop: S2-01-16
Baltimore, MD 21244-1850
Telephone: (410) 786-6629
Facsimile: (410) 786-8534
E-mail: paul.boben@cms.hhs.gov

Official communications regarding program matters should be sent simultaneously to Dr. Boben and to Mr. Bill Brooks, Associate Regional Administrator in our Dallas Regional Office. Mr. Brooks' address is:

Bill Brooks
Centers for Medicare & Medicaid Services
1301 Young St. Suite 714
Dallas, TX 75202
Telephone: (214) 767-4461
E-mail: Bill.Brooks@cms.hhs.gov

If you have questions regarding this approval, please feel free to contact me or either of the contacts listed above.

Sincerely,



Diane T. Gerrits
Director
Division of State Demonstrations and Waivers

Enclosures

cc: Bill Brooks, Associate Regional Administrator, Region VI

**Attachment –
CMS Review of Revisions for Regional Healthcare Partnership (RHP) 9**

Overview

As described in the accompanying letter, CMS conducted its 45-day review of three-year DSRIP projects accordance with paragraph 15.a of the Texas 1115 demonstration Program Funding and Mechanics (PFM) protocol. The results of CMS’s review are described below for the three-year DSRIP project additions to the RHP 9 plan submitted May 2, 2014.

Table 1 - Initially approved projects

The following 16 three-year category 1 and 2 projects, submitted by the state May 2, 2014, are initially approved and may begin claiming DSRIP funding for documenting achievement of the specified milestones in accordance with the requirements set forth in the PFM protocol. For demonstration year (DY) 3 CMS is initially approving a total of \$39,860,270. Approval for DY 4 and 5 is contingent on the mid-point assessment, as described in paragraph 18 of the PFM protocol.

Unique Project ID	Project Option	Provider Name	Project Title (Provided by the state)	Initially approved DY 3 project value (total computable)
094379701.2.100	2.13.1	Timberlawn Mental Health System	Develop a partial hospitalization program for high utilizers of mental health inpatient services to reduce inpatient utilization for mental health services.	\$776,000
126686802.1.100	1.9.2	UT Southwestern Medical Center - Faculty Practice Plan	Establish a Sickle Cell Patient Day Treatment Program	\$3,500,000
126686802.2.100	2.7.1	UT Southwestern Medical Center - Faculty Practice Plan	The Use of Measurement Based Care to Enhance Identification and Treatment of Medicaid Patients with Major Depressive Disorder in Primary Care Practices	\$3,000,000
137252607.1.100	1.12.2	Metrocare Services	Metrocare Outpatient Clinic	\$2,768,244
137252607.2.100	2.15.1	Metrocare Services	Integration of Child and Adolescent Behavioral and Primary Healthcare Services	\$2,338,794
137252607.2.101	2.9.1	Metrocare Services	Metrocare Patient Navigation Program	\$1,130,492
137252607.2.102	2.13.1	Metrocare Services	Metrocare Rapid Assessment and Prevention (RAP)	\$2,280,613

*Attachment –
CMS Review of Revisions for Regional Healthcare Partnership (RHP) 9*

Unique Project ID	Project Option	Provider Name	Project Title (Provided by the state)	Initially approved DY 3 project value (total computable)
137252607.2.103	2.13.1	Metrocare Services	Intensive Applied Behavior Analysis Program	\$3,489,212
127295703.1.100	1.1.1	Parkland Health & Hospital System	New COPC Site	\$1,500,000
127295703.1.101	1.9.1	Parkland Health & Hospital System	Gynecology Specialty Services Expansion	\$2,142,857
127295703.1.102	1.12.2	Parkland Health & Hospital System	Post-Partum Mental Health Initiative	\$2,333,333
127295703.2.100	2.11.1	Parkland Health & Hospital System	Apply New Technology and Expanded Medication Therapy Management Services to Improve Adherence to Medication and Avoid Medication Related Readmissions	\$1,700,000
127295703.2.101	2.12.2	Parkland Health & Hospital System	Improving Transitions of Care through an Inpatient HIV Care Team	\$3,180,723
009784201.1.100	1.8.6	Texas A&M University Baylor College of Dentistry	The expansion of existing dental clinics, the establishment of additional dental clinics, or the expansion of dental clinic hours	\$3,240,000
138910807.1.100	1.7.3	Children's Medical Center of Dallas	Use Telehealth to Deliver Specialty, Psychosocial and Community-Based Nursing	\$2,933,497
138910807.2.100	2.19.1	Children's Medical Center of Dallas	Enhance Service Availability of Appropriate Levels of Behavioral Health Care	\$3,546,505
Total				\$39,860,270